連結精算表

自治体名：熊取町　年度：令和6年度　単位：円

	一般会計	墓地事業特別会計	一般会計等(単純合算)	一般会計等相殺	一般会計等	国民健康保険事業特別会計	介護保険特別会計	後期高齢者医療特別会計	下水道事業会計	全体会計(単純合算)	全体会計修正	全体会計相殺	全体会計	泉州南消防組合	大阪府後期高齢者医療広域連合	大阪広域水道企業団(水道事業)	大阪広域水道企業団(工業用水道事業)	土地開発公社	大阪広域水道企業団(熊取水道事業)	連結会計(単純合算)	連結会計修正	連結会計相殺	連結会計
【資産の部】																							
固定資産	52,468,404,155	123,534,267	52,591,938,422	-	52,591,938,422	115,411,063	467,065,479	2,022,566	16,725,426,810	69,901,864,340	-	−670,423,000	69,231,441,340	422,397,156	94,943,133	2,914,058,464	653,374,080	-	9,481,155,880	82,797,370,053	-	−1,291,147,004	81,506,223,049
有形固定資産	45,522,583,440	1,870,704	45,524,454,144	-	45,524,454,144	-	1	-	15,544,374,040	61,068,828,185	-	-	61,068,828,185	422,397,156	34,126	2,800,642,154	647,934,493	-	9,481,155,880	74,420,991,994	-	-	74,420,991,994
事業用資産	24,092,834,459	-	24,092,834,459	-	24,092,834,459	-	-	-	-	24,092,834,459	-	-	24,092,834,459	380,369,985	12,764	-	-	-	-	24,473,217,208	-	-	24,473,217,208
土地	13,176,726,317	-	13,176,726,317	-	13,176,726,317	-	-	-	-	13,176,726,317	-	-	13,176,726,317	7,194,875	-	-	-	-	-	13,183,921,192	-	-	13,183,921,192
土地減損損失累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
立木竹	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
立木竹減損損失累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
建物	29,087,002,252	-	29,087,002,252	-	29,087,002,252	-	-	-	-	29,087,002,252	-	-	29,087,002,252	747,941,496	37,575	-	-	-	-	29,834,981,323	-	-	29,834,981,323
建物減価償却累計額	−18,866,090,111	-	−18,866,090,111	-	−18,866,090,111	-	-	-	-	−18,866,090,111	-	-	−18,866,090,111	−395,583,034	−24,811	-	-	-	-	−19,261,697,956	-	-	−19,261,697,956
建物減損損失累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
工作物	218,224,447	-	218,224,447	-	218,224,447	-	-	-	-	218,224,447	-	-	218,224,447	4,874,812	-	-	-	-	-	223,099,259	-	-	223,099,259
工作物減価償却累計額	−34,012,854	-	−34,012,854	-	−34,012,854	-	-	-	-	−34,012,854	-	-	−34,012,854	−1,368,186	-	-	-	-	-	−35,381,040	-	-	−35,381,040
工作物減損損失累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
船舶	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
船舶減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
船舶減損損失累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
浮標等	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
浮標等減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
浮標等減損損失累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
航空機	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
航空機減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
航空機減損損失累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,690	-	-	-	-	4,690	-	-	4,690
その他減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	−4,690	-	-	-	-	−4,690	-	-	−4,690
その他減損損失累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
建設仮勘定	510,984,408	-	510,984,408	-	510,984,408	-	-	-	-	510,984,408	-	-	510,984,408	17,310,022	-	-	-	-	-	528,294,430	-	-	528,294,430
インフラ資産	21,068,348,784	-	21,068,348,784	-	21,068,348,784	-	-	-	15,211,978,126	36,280,326,910	-	-	36,280,326,910	-	-	2,461,548,165	585,774,377	-	9,247,881,094	48,575,530,546	-	-	48,575,530,546
土地	4,013,255,410	-	4,013,255,410	-	4,013,255,410	-	-	-	60,116,360	4,073,371,770	-	-	4,073,371,770	-	-	278,090,327	21,919,900	-	529,446,262	4,902,828,259	-	-	4,902,828,259
土地減損損失累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
建物	154,693,100	-	154,693,100	-	154,693,100	-	-	-	-	154,693,100	-	-	154,693,100	-	-	1,165,513,491	54,669,182	-	474,137,844	1,849,013,617	-	-	1,849,013,617
建物減価償却累計額	−12,375,448	-	−12,375,448	-	−12,375,448	-	-	-	-	−12,375,448	-	-	−12,375,448	-	-	−810,554,620	−25,777,082	-	−97,195,252	−945,902,402	-	-	−945,902,402
建物減損損失累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
工作物	55,681,436,705	-	55,681,436,705	-	55,681,436,705	-	-	-	19,082,142,302	74,763,579,007	-	-	74,763,579,007	-	-	4,175,925,453	966,219,951	-	13,571,846,358	93,477,570,769	-	-	93,477,570,769
工作物減価償却累計額	−39,002,313,866	-	−39,002,313,866	-	−39,002,313,866	-	-	-	−3,930,280,536	−42,932,594,402	-	-	−42,932,594,402	-	-	−2,503,834,451	−487,966,687	-	−5,308,470,748	−51,232,866,288	-	-	−51,232,866,288
工作物減損損失累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	965,244	-	-	-	965,244	-	-	965,244
その他減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他減損損失累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
建設仮勘定	233,652,883	-	233,652,883	-	233,652,883	-	-	-	-	233,652,883	-	-	233,652,883	-	-	155,442,721	56,709,113	-	78,116,630	523,921,347	-	-	523,921,347
物品	1,085,387,174	4,676,760	1,090,063,934	-	1,090,063,934	-	611,560	-	461,786,064	1,552,461,558	-	-	1,552,461,558	349,735,426	76,972	1,531,689,374	181,402,631	-	396,086,679	4,011,452,640	-	-	4,011,452,640
物品減価償却累計額	−723,986,977	−2,806,056	−726,793,033	-	−726,793,033	-	−611,559	-	−129,390,150	−856,794,742	-	-	−856,794,742	−307,708,255	−55,610	−1,192,595,385	−119,242,515	-	−162,811,893	−2,639,208,400	-	-	−2,639,208,400
物品減損損失累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
無形固定資産	20,490,591	-	20,490,591	-	20,490,591	-	-	-	1,181,052,770	1,201,543,361	-	-	1,201,543,361	-	-	104,042,612	5,393,875	-	-	1,310,979,848	-	-	1,310,979,848
ソフトウェア	20,490,591	-	20,490,591	-	20,490,591	-	-	-	70,000	20,560,591	-	-	20,560,591	-	-	121,314	32,677	-	-	20,714,582	-	-	20,714,582
その他	-	-	-	-	-	-	-	-	1,180,982,770	1,180,982,770	-	-	1,180,982,770	-	-	103,921,298	5,361,198	-	-	1,290,265,266	-	-	1,290,265,266
投資その他の資産	6,925,330,124	121,663,563	7,046,993,687	-	7,046,993,687	115,411,063	467,065,478	2,022,566	-	7,631,492,794	-	−670,423,000	6,961,069,794	-	94,909,007	9,373,698	45,712	-	-	7,065,398,211	-	−1,291,147,004	5,774,251,207
投資及び出資金	1,337,608,065	-	1,337,608,065	-	1,337,608,065	-	-	-	-	1,337,608,065	-	−670,423,000	667,185,065	-	-	3,324,762	45,712	-	-	670,555,539	-	−653,500,000	17,055,539
有価証券	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
出資金	18,685,065	-	18,685,065	-	18,685,065	-	-	-	-	18,685,065	-	-	18,685,065	-	-	3,324,762	45,712	-	-	22,055,539	-	−5,000,000	17,055,539
その他	1,318,923,000	-	1,318,923,000	-	1,318,923,000	-	-	-	-	1,318,923,000	-	−670,423,000	648,500,000	-	-	-	-	-	-	648,500,000	-	−648,500,000	-
投資損失引当金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
長期延滞債権	98,475,033	-	98,475,033	-	98,475,033	124,579,673	5,583,439	3,012,761	-	231,650,906	-	-	231,650,906	-	2,169,073	-	-	-	-	233,819,979	-	-	233,819,979
長期貸付金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,828,489	-	-	-	1,828,489	-	-	1,828,489
基金	5,492,656,022	121,663,563	5,614,319,585	-	5,614,319,585	-	463,860,177	-	-	6,078,179,762	-	-	6,078,179,762	-	92,762,010	4,220,447	-	-	-	6,175,162,219	-	−637,647,004	5,537,515,215
減債基金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他	5,492,656,022	121,663,563	5,614,319,585	-	5,614,319,585	-	463,860,177	-	-	6,078,179,762	-	-	6,078,179,762	-	92,762,010	4,220,447	-	-	-	6,175,162,219	-	−637,647,004	5,537,515,215
その他	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,833,280	125,991	-	-	9,959,271	-	-	9,959,271
徴収不能引当金	−3,408,996	-	−3,408,996	-	−3,408,996	−9,168,610	−2,378,138	−990,195	-	−15,945,939	-	-	−15,945,939	-	−22,076	−9,833,280	−125,991	-	-	−25,927,286	-	-	−25,927,286
流動資産	2,163,258,050	-	2,163,258,050	-	2,163,258,050	182,060,806	13,300,290	7,123,055	467,732,073	2,833,474,274	-	-	2,833,474,274	3,839,774	146,823,739	426,709,850	222,491,436	658,170,215	809,986,480	5,101,495,768	-	-	5,101,495,768
現金預金	280,833,758	-	280,833,758	-	280,833,758	1,974,997	9,564,326	5,256,814	291,143,058	588,772,953	-	-	588,772,953	3,839,774	146,809,843	381,750,562	213,189,799	19,591,613	630,718,388	1,984,672,932	-	-	1,984,672,932
資金	135,345,903	-	135,345,903	-	135,345,903	1,974,997	9,564,326	5,256,814	291,143,058	443,285,098	-	-	443,285,098	2,538,520	146,798,432	381,750,562	213,189,799	19,591,613	630,718,388	1,837,872,412	-	-	1,837,872,412
歳計外現金	145,487,855	-	145,487,855	-	145,487,855	-	-	-	-	145,487,855	-	-	145,487,855	1,301,254	11,411	-	-	-	-	146,800,520	-	-	146,800,520
未収金	27,167,774	-	27,167,774	-	27,167,774	55,454,601	3,735,964	1,866,241	176,652,830	264,877,410	-	-	264,877,410	-	13,896	41,729,195	7,084,576	-	193,073,502	506,778,579	-	-	506,778,579
短期貸付金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
基金	1,855,322,381	-	1,855,322,381	-	1,855,322,381	124,631,208	-	-	-	1,979,953,589	-	-	1,979,953,589	-	-	-	-	-	-	1,979,953,589	-	-	1,979,953,589
財政調整基金	982,220,971	-	982,220,971	-	982,220,971	124,631,208	-	-	-	1,106,852,179	-	-	1,106,852,179	-	-	-	-	-	-	1,106,852,179	-	-	1,106,852,179
減債基金	873,101,410	-	873,101,410	-	873,101,410	-	-	-	-	873,101,410	-	-	873,101,410	-	-	-	-	-	-	873,101,410	-	-	873,101,410
棚卸資産	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,105,167	1,315,637	638,578,602	2,160,120	645,159,526	-	-	645,159,526
その他	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124,926	901,424	-	-	1,026,350	-	-	1,026,350
徴収不能引当金	−65,863	-	−65,863	-	−65,863	-	-	-	−63,815	−129,678	-	-	−129,678	-	-	-	-	-	−15,965,530	−16,095,208	-	-	−16,095,208
繰延資産	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
資産合計	54,631,662,205	123,534,267	54,755,196,472	-	54,755,196,472	297,471,869	480,365,769	9,145,621	17,193,158,883	72,735,338,614	-	−670,423,000	72,064,915,614	426,236,930	241,766,872	3,340,768,314	875,865,516	658,170,215	10,291,142,360	87,898,865,821	-	−1,291,147,004	86,607,718,817
【負債の部】																							
固定負債	10,985,010,361	935,352	10,985,945,713	-	10,985,945,713	-	-	-	14,380,275,837	25,366,221,550	-	-	25,366,221,550	691,423,388	-	1,239,844,996	305,384,476	637,647,004	6,336,563,878	34,577,085,292	-	−637,647,004	33,939,438,288
地方債等	8,701,639,294	-	8,701,639,294	-	8,701,639,294	-	-	-	5,029,926,003	13,731,565,297	-	-	13,731,565,297	146,499,294	-	814,359,424	204,153,777	637,647,004	2,027,664,233	17,561,889,029	-	−637,647,004	16,924,242,025
長期未払金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
退職手当引当金	2,171,120,000	-	2,171,120,000	-	2,171,120,000	-	-	-	23,452,654	2,194,572,654	-	-	2,194,572,654	536,805,414	-	25,019,637	6,376,150	-	61,636,073	2,824,409,928	-	-	2,824,409,928
損失補償等引当金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他	112,251,067	935,352	113,186,419	-	113,186,419	-	-	-	9,326,897,180	9,440,083,599	-	-	9,440,083,599	8,118,680	-	400,465,935	94,854,549	-	4,247,263,572	14,190,786,335	-	-	14,190,786,335
流動負債	1,503,687,298	935,352	1,504,622,650	-	1,504,622,650	5,083,069	12,687,138	2,738,086	526,808,306	2,051,939,249	-	-	2,051,939,249	67,324,070	88,330,087	242,921,684	76,078,434	-	576,183,432	3,102,776,956	-	-	3,102,776,956
１年内償還予定地方債等	1,005,288,342	-	1,005,288,342	-	1,005,288,342	-	-	-	423,958,033	1,429,246,375	-	-	1,429,246,375	25,587,665	-	67,468,235	15,355,624	-	134,715,373	1,672,373,272	-	-	1,672,373,272
未払金	-	-	-	-	-	-	-	-	96,964,448	96,964,448	-	-	96,964,448	-	88,291,139	164,275,283	46,186,369	-	363,236,345	758,953,584	-	-	758,953,584
未払費用	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	778,447	134,601	-	684,236	1,597,284	-	-	1,597,284
前受金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,920	2,078,072	-	-	2,080,992	-	-	2,080,992
前受収益	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
賞与等引当金	276,841,925	-	276,841,925	-	276,841,925	3,874,106	11,608,174	1,719,553	5,604,985	299,648,743	-	-	299,648,743	39,674,025	27,537	2,988,564	628,963	-	10,807,000	353,774,832	-	-	353,774,832
預り金	145,487,855	-	145,487,855	-	145,487,855	-	-	-	-	145,487,855	-	-	145,487,855	1,301,254	11,411	-	4,687,532	-	-	151,488,052	-	-	151,488,052
その他	76,069,176	935,352	77,004,528	-	77,004,528	1,208,963	1,078,964	1,018,533	280,840	80,591,828	-	-	80,591,828	761,126	-	7,408,235	7,007,273	-	66,740,478	162,508,940	-	-	162,508,940
負債合計	12,488,697,659	1,870,704	12,490,568,363	-	12,490,568,363	5,083,069	12,687,138	2,738,086	14,907,084,143	27,418,160,799	-	-	27,418,160,799	758,747,458	88,330,087	1,482,766,680	381,462,910	637,647,004	6,912,747,310	37,679,862,248	-	−637,647,004	37,042,215,244
【純資産の部】																							
固定資産等形成分	54,323,726,536	123,534,267	54,447,260,803	-	54,447,260,803	240,042,271	467,065,479	2,022,566	16,725,426,810	71,881,817,929	-	−670,423,000	71,211,394,929	422,397,156	94,943,133	2,914,058,464	653,374,080	-	9,481,155,880	84,777,323,642	-	−1,291,147,004	83,486,176,638
余剰分（不足分）	−12,180,761,990	−1,870,704	−12,182,632,694	-	−12,182,632,694	52,346,529	613,152	4,384,969	−14,439,352,070	−26,564,640,114	-	-	−26,564,640,114	−754,907,684	58,493,652	−1,056,056,830	−158,971,474	20,523,211	−6,102,760,830	−34,558,320,069	-	637,647,004	−33,920,673,065
他団体出資等分	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
純資産合計	42,142,964,546	121,663,563	42,264,628,109	-	42,264,628,109	292,388,800	467,678,631	6,407,535	2,286,074,740	45,317,177,815	-	−670,423,000	44,646,754,815	−332,510,528	153,436,785	1,858,001,634	494,402,606	20,523,211	3,378,395,050	50,219,003,573	-	−653,500,000	49,565,503,573
負債及び純資産合計	54,631,662,205	123,534,267	54,755,196,472	-	54,755,196,472	297,471,869	480,365,769	9,145,621	17,193,158,883	72,735,338,614	-	−670,423,000	72,064,915,614	426,236,930	241,766,872	3,340,768,314	875,865,516	658,170,215	10,291,142,360	87,898,865,821	-	−1,291,147,004	86,607,718,817

連結精算表

自治体名：熊取町　　年度：令和6年度　　単位：円

	一般会計	墓地事業特別会計	一般会計等(単純合算)	一般会計等相殺	一般会計等	国民健康保険事業特別会計	介護保険特別会計	後期高齢者医療特別会計	下水道事業会計	全体会計(単純合算)	全体会計修正	全体会計相殺	全体会計	泉州南消防組合	大阪府後期高齢者医療広域連合	大阪広域水道企業団(水道事業)	大阪広域水道企業団(工業用水道事業)	土地開発公社	大阪広域水道企業団(熊取水道事業)	連結会計(単純合算)	連結会計修正	連結会計相殺	連結会計
経常費用	16,588,808,172	13,106,057	16,601,914,229	−	16,601,914,229	4,530,454,839	3,893,832,200	964,503,948	1,050,905,437	27,041,610,653	−	−1,458,620,610	25,582,990,043	574,807,431	7,506,885,078	329,046,166	54,516,313	94,300	897,188,222	34,945,527,553	−	−2,066,561,756	32,878,965,797
業務費用	9,376,304,581	8,525,521	9,384,830,102	−	9,384,830,102	109,968,245	205,340,024	30,957,186	884,658,679	10,615,754,236	−	−	10,615,754,236	571,036,517	63,691,062	329,046,166	54,516,313	−	881,054,999	12,515,099,293	−	−	12,515,099,293
人件費	3,612,297,445	−	3,612,297,445	−	3,612,297,445	46,139,971	139,906,632	21,060,388	70,193,255	3,889,597,691	−	−	3,889,597,691	492,297,096	444,376	26,060,582	6,399,168	−	82,300,459	4,497,099,372	−	−	4,497,099,372
職員給与費	2,338,031,255	−	2,338,031,255	−	2,338,031,255	37,275,254	89,271,662	17,523,543	60,613,307	2,542,715,021	−	−	2,542,715,021	423,109,003	226,778	10,296,179	2,508,541	−	73,306,459	3,052,161,981	−	−	3,052,161,981
賞与等引当金繰入額	276,841,925	−	276,841,925	−	276,841,925	3,874,106	11,608,174	1,719,553	5,604,985	299,648,743	−	−	299,648,743	39,674,025	27,537	2,346,883	587,411	−	8,994,000	351,278,599	−	−	351,278,599
退職手当引当金繰入額	206,522,088	−	206,522,088	−	206,522,088	−	−	−	3,974,963	210,497,051	−	−	210,497,051	27,869,642	−	1,798,318	534,391	−	−	240,699,402	−	−	240,699,402
その他	790,902,177	−	790,902,177	−	790,902,177	4,990,611	39,026,796	1,817,292	−	836,736,876	−	−	836,736,876	1,644,426	190,061	11,619,202	2,768,825	−	−	852,959,390	−	−	852,959,390
物件費等	5,635,204,485	1,847,599	5,637,052,084	−	5,637,052,084	52,438,565	31,579,323	9,074,771	745,586,307	6,475,731,050	−	−	6,475,731,050	77,350,844	59,571,485	288,223,003	44,139,133	−	778,933,429	7,723,948,944	−	−	7,723,948,944
物件費	3,250,789,373	455,747	3,251,245,120	−	3,251,245,120	52,438,565	31,523,883	9,074,771	61,497,617	3,405,779,956	−	−	3,405,779,956	47,251,578	59,565,425	106,246,313	14,278,562	−	755,537,573	4,388,659,407	−	−	4,388,659,407
維持補修費	467,728,027	456,500	468,184,527	−	468,184,527	−	55,440	−	10,563,510	478,803,477	−	−	478,803,477	1,623,832	−	42,206,500	6,808,266	−	23,395,856	552,837,931	−	−	552,837,931
減価償却費	1,916,687,085	935,352	1,917,622,437	−	1,917,622,437	−	−	−	673,525,180	2,591,147,617	−	−	2,591,147,617	28,475,434	6,060	127,291,238	19,461,203	−	−	2,766,381,552	−	−	2,766,381,552
その他	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	12,478,952	3,591,102	−	−	16,070,054	−	−	16,070,054
その他の業務費用	128,802,651	6,677,922	135,480,573	−	135,480,573	11,389,709	33,854,069	822,027	68,879,117	250,425,495	−	−	250,425,495	1,388,577	3,675,201	14,762,581	3,978,012	−	19,821,111	294,050,977	−	−	294,050,977
支払利息	36,734,845	−	36,734,845	−	36,734,845	−	−	−	67,529,596	104,264,441	−	−	104,264,441	967,071	−	10,944,943	2,539,473	−	19,376,853	138,092,781	−	−	138,092,781
徴収不能引当金繰入額	1,709,466	−	1,709,466	−	1,709,466	4,645,209	1,838,295	822,027	−	9,014,997	−	−	9,014,997	−	−	−	−	−	−	9,014,997	−	−	9,014,997
その他	90,358,340	6,677,922	97,036,262	−	97,036,262	6,744,500	32,015,774	−	1,349,521	137,146,057	−	−	137,146,057	421,506	3,675,201	3,817,638	1,438,539	−	444,258	146,943,199	−	−	146,943,199
移転費用	7,212,503,591	4,580,536	7,217,084,127	−	7,217,084,127	4,420,486,594	3,688,492,176	933,546,762	166,246,758	16,425,856,417	−	−1,458,620,610	14,967,235,807	3,770,914	7,443,194,016	−	−	94,300	16,133,223	22,430,428,260	−	−2,066,561,756	20,363,866,504
補助金等	2,618,101,874	4,580,536	2,622,682,410	−	2,622,682,410	4,420,474,754	3,670,406,155	932,431,442	166,240,158	11,812,234,919	−	−	11,812,234,919	3,439,279	7,443,194,016	−	−	−	15,978,033	19,274,846,247	−	−2,066,561,756	17,208,284,491
社会保障給付	3,147,217,698	−	3,147,217,698	−	3,147,217,698	−	4,394,895	−	−	3,151,612,593	−	−	3,151,612,593	−	−	−	−	−	−	3,151,612,593	−	−	3,151,612,593
他会計への繰出金	1,445,316,524	−	1,445,316,524	−	1,445,316,524	11,840	13,291,126	1,120	−	1,458,620,610	−	−1,458,620,610	−	−	−	−	−	−	−	−	−	−	−
その他	1,867,495	−	1,867,495	−	1,867,495	−	400,000	1,114,200	6,600	3,388,295	−	−	3,388,295	331,635	−	−	−	94,300	155,190	3,969,420	−	−	3,969,420
経常収益	480,484,233	13,874,091	494,358,324	−	494,358,324	4,850,731	1,354,168	4,144,608	546,274,954	1,050,982,785	−	−	1,050,982,785	2,119,219	7,414,106	339,080,660	49,817,672	130,685	774,339,355	2,223,884,482	−	−	2,223,884,482
使用料及び手数料	191,230,926	13,755,000	204,985,926	−	204,985,926	159,120	56,700	22,080	538,674,726	743,898,552	−	−	743,898,552	1,225,635	−	331,091,280	48,758,574	−	737,671,746	1,862,645,787	−	−	1,862,645,787
その他	289,253,307	119,091	289,372,398	−	289,372,398	4,691,611	1,297,468	4,122,528	7,600,228	307,084,233	−	−	307,084,233	893,584	7,414,106	7,989,380	1,059,098	130,685	36,667,609	361,238,695	−	−	361,238,695
純経常行政コスト	16,108,323,939	−768,034	16,107,555,905	−	16,107,555,905	4,525,604,108	3,892,478,032	960,359,340	504,630,483	25,990,627,868	−	−1,458,620,610	24,532,007,258	572,688,212	7,499,470,972	−10,034,494	4,698,641	−36,385	122,848,867	32,721,643,071	−	−2,066,561,756	30,655,081,315
臨時損失	77,978,983	−	77,978,983	−	77,978,983	−	−	−	21,286,180	99,265,163	−	−1,868,028	97,397,135	29,922	−	−	178,757	−	23,431,475	121,037,289	−	−	121,037,289
災害復旧事業費	31,316,385	−	31,316,385	−	31,316,385	−	−	−	−	31,316,385	−	−	31,316,385	−	−	−	−	−	−	31,316,385	−	−	31,316,385
資産除売却損	46,637,075	−	46,637,075	−	46,637,075	−	−	−	19,302,395	65,939,470	−	−	65,939,470	29,922	−	−	−	−	23,324,072	89,293,464	−	−	89,293,464
投資損失引当金繰入額	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−
損失補償等引当金繰入額	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−	−
その他	25,523	−	25,523	−	25,523	−	−	−	1,983,785	2,009,308	−	−1,868,028	141,280	−	−	−	178,757	−	107,403	427,440	−	−	427,440
臨時利益	1,121,063	−	1,121,063	−	1,121,063	−	−	−	21,766,795	22,887,858	−	−	22,887,858	25,882	−	−	2,277,370	−	124,622	25,315,732	−	−	25,315,732
資産売却益	1,121,063	−	1,121,063	−	1,121,063	−	−	−	−	1,121,063	−	−	1,121,063	25,882	−	−	−	−	−	1,146,945	−	−	1,146,945
その他	−	−	−	−	−	−	−	−	21,766,795	21,766,795	−	−	21,766,795	−	−	−	2,277,370	−	124,622	24,168,787	−	−	24,168,787
純行政コスト	16,185,181,859	−768,034	16,184,413,825	−	16,184,413,825	4,525,604,108	3,892,478,032	960,359,340	504,149,868	26,067,005,173	−	−1,460,488,638	24,606,516,535	572,692,252	7,499,470,972	−10,034,494	2,600,028	−36,385	146,155,720	32,817,364,628	−	−2,066,561,756	30,750,802,872

連結精算表

自治体名：熊取町　　年度：令和6年度　　単位：円

	一般会計	墓地事業特別会計	一般会計等(単純合算)	一般会計等相殺	一般会計等	国民健康保険事業特別会計	介護保険特別会計	後期高齢者医療特別会計	下水道事業会計	全体会計(単純合算)	全体会計修正	全体会計相殺	全体会計	泉州南消防組合	大阪府後期高齢者医療広域連合	大阪広域水道企業団(水道事業)	大阪広域水道企業団(工業用水道事業)	土地開発公社	大阪広域水道企業団(熊取水道事業)	連結会計(単純合算)	連結会計修正	連結会計相殺	連結会計
前年度末純資産残高	43,552,483,410	120,895,529	43,673,378,939	-	43,673,378,939	344,895,765	518,215,183	6,561,025	2,114,724,462	46,657,775,374	-	−609,115,000	46,048,660,374	−345,198,449	173,523,596	1,824,055,327	491,256,879	20,486,826	3,338,217,903	51,551,002,456	-	−637,300,000	50,913,702,456
純行政コスト(△)	−16,185,181,859	768,034	−16,184,413,825	-	−16,184,413,825	−4,525,604,108	−3,892,478,032	−960,359,340	−504,149,868	−26,067,005,173	-	1,460,488,638	−24,606,516,535	−572,692,252	−7,499,470,972	10,034,494	−2,600,028	36,385	−146,155,720	−32,817,364,628	-	2,066,561,756	−30,750,802,872
財源	14,790,072,957	-	14,790,072,957	-	14,790,072,957	4,473,097,143	3,841,941,480	960,205,850	408,796,647	24,474,114,077	-	−1,521,796,638	22,952,317,439	596,157,505	7,479,150,489	16,248,240	3,634,875	-	186,332,867	31,233,841,415	-	−2,082,761,756	29,151,079,659
税収等	10,045,491,164	-	10,045,491,164	-	10,045,491,164	1,352,412,699	2,583,367,900	960,205,850	303,223,974	15,244,701,587	-	−1,521,796,638	13,722,904,949	591,392,244	2,985,798,532	3,155,440	2,337,292	-	17,314,410	17,322,902,867	-	−2,082,761,756	15,240,141,111
国県等補助金	4,744,581,793	-	4,744,581,793	-	4,744,581,793	3,120,684,444	1,258,573,580	-	105,572,673	9,229,412,490	-	-	9,229,412,490	4,765,261	4,493,351,957	13,092,800	1,297,583	-	169,018,457	13,910,938,548	-	-	13,910,938,548
本年度差額	−1,395,108,902	768,034	−1,394,340,868	-	−1,394,340,868	−52,506,965	−50,536,552	−153,490	−95,353,221	−1,592,891,096	-	−61,308,000	−1,654,199,096	23,465,253	−20,320,483	26,282,734	1,034,847	36,385	40,177,147	−1,583,523,213	-	−16,200,000	−1,599,723,213
固定資産等の変動(内部変動)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
有形固定資産等の増加	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
有形固定資産等の減少	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
貸付金・基金等の増加	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
貸付金・基金等の減少	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
資産評価差額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
無償所管換等	−14,409,962	-	−14,409,962	-	−14,409,962	-	-	-	266,703,499	252,293,537	-	-	252,293,537	−2,908,852	-	97,842	73,266	-	-	249,555,793	-	-	249,555,793
他団体出資等分の増加	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
他団体出資等分の減少	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
比例連結割合変更に伴う差額	-	-	-	-	-	-	-	-	-	-	-	-	-	−7,868,480	233,671	7,565,730	2,037,613	-	-	1,968,534	-	-	1,968,534
その他	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	-	-	3	-	-	3
本年度純資産変動額	−1,409,518,864	768,034	−1,408,750,830	-	−1,408,750,830	−52,506,965	−50,536,552	−153,490	171,350,278	−1,340,597,559	-	−61,308,000	−1,401,905,559	12,687,921	−20,086,811	33,946,307	3,145,727	36,385	40,177,147	−1,331,998,883	-	−16,200,000	−1,348,198,883
本年度末純資産残高	42,142,964,546	121,663,563	42,264,628,109	-	42,264,628,109	292,388,800	467,678,631	6,407,535	2,286,074,740	45,317,177,815	-	−670,423,000	44,646,754,815	−332,510,528	153,436,785	1,858,001,634	494,402,606	20,523,211	3,378,395,050	50,219,003,573	-	−653,500,000	49,565,503,573

連結精算表

自治体名：能取町　年度：令和6年度　単位：円

	一般会計	墓地事業特別会計	一般会計等(単純合算)	一般会計等相殺	一般会計等	国民健康保険事業特別会計	介護保険特別会計	後期高齢者医療特別会計	下水道事業会計	全体会計(単純合算)	全体会計修正	全体会計相殺	全体会計	泉州南消防組合	大阪府後期高齢者医療広域連合	大阪広域水道企業団(水道事業)	大阪広域水道企業団(工業用水道事業)	土地開発公社	大阪広域水道企業団(能取水道事業)	連結会計(単純合算)	連結会計修正	連結会計相殺	連結会計
【業務活動収支】																							
業務支出	14,737,236,118	12,170,705	14,749,406,823	-	14,749,406,823	4,525,078,348	3,886,322,267	963,713,099	387,559,114	24,512,079,651	-	−1,458,620,610	23,053,459,041	549,255,988	7,591,715,731	202,159,357	31,416,290	94,300	564,521,446	31,992,622,153	-	−2,066,561,756	29,926,060,397
業務費用支出	7,524,732,527	7,590,169	7,532,322,696	-	7,532,322,696	104,591,754	197,830,091	30,166,337	221,312,356	8,086,223,234	-	-	8,086,223,234	545,485,074	148,521,715	202,159,357	31,416,290	-	548,388,223	9,562,193,893	-	-	9,562,193,893
人件費支出	3,679,517,881	-	3,679,517,881	-	3,679,517,881	45,056,979	133,415,766	20,565,250	66,071,684	3,944,627,560	-	-	3,944,627,560	495,191,168	443,147	21,867,669	5,261,841	-	84,928,541	4,552,319,926	-	-	4,552,319,926
物件費等支出	3,718,621,350	912,247	3,719,533,597	-	3,719,533,597	52,438,565	31,579,323	9,074,771	86,297,030	3,898,923,286	-	-	3,898,923,286	48,905,329	59,565,425	150,917,969	21,603,304	-	443,638,571	4,623,553,884	-	-	4,623,553,884
支払利息支出	36,734,845	-	36,734,845	-	36,734,845	-	-	-	67,529,596	104,264,441	-	-	104,264,441	967,071	-	10,976,244	2,542,290	-	19,376,853	138,126,899	-	-	138,126,899
その他の支出	89,858,451	6,677,922	96,536,373	-	96,536,373	7,096,210	32,835,002	526,316	1,414,046	138,407,947	-	-	138,407,947	421,506	88,513,143	18,397,475	2,008,855	-	444,258	248,193,184	-	-	248,193,184
移転費用支出	7,212,503,591	4,580,536	7,217,084,127	-	7,217,084,127	4,420,486,594	3,688,492,176	933,546,762	166,246,758	16,425,856,417	-	−1,458,620,610	14,967,235,807	3,770,914	7,443,194,016	-	-	94,300	16,133,223	22,430,428,260	-	−2,066,561,756	20,363,866,504
補助金等支出	2,618,101,874	4,580,536	2,622,682,410	-	2,622,682,410	4,420,474,754	3,670,406,155	932,431,442	166,240,158	11,812,234,919	-	-	11,812,234,919	3,439,279	7,443,194,016	-	-	-	15,978,033	19,274,846,247	-	−2,066,561,756	17,208,284,491
社会保障給付支出	3,147,217,698	-	3,147,217,698	-	3,147,217,698	-	4,394,895	-	-	3,151,612,593	-	-	3,151,612,593	-	-	-	-	-	-	3,151,612,593	-	-	3,151,612,593
他会計への繰出支出	1,445,316,524	-	1,445,316,524	-	1,445,316,524	11,840	13,291,126	1,120	-	1,458,620,610	-	−1,458,620,610	-	-	-	-	-	-	-	-	-	-	-
その他の支出	1,867,495	-	1,867,495	-	1,867,495	-	400,000	1,114,200	6,600	3,388,295	-	-	3,388,295	331,635	-	-	-	94,300	155,190	3,969,420	-	-	3,969,420
業務収入	15,165,447,474	13,874,091	15,179,321,565	-	15,179,321,565	4,458,388,899	3,841,795,505	964,069,810	675,916,249	25,119,492,028	-	−1,459,539,616	23,659,952,412	594,102,993	7,574,916,716	340,740,513	49,477,545	130,685	769,472,075	32,988,792,939	-	−2,066,561,756	30,922,231,183
税収等収入	10,043,408,350	-	10,043,408,350	-	10,043,408,350	1,331,644,214	2,580,764,629	958,906,669	193,794,978	15,108,518,840	-	−1,459,539,616	13,648,979,224	590,291,382	2,994,563,324	-	-	-	1,114,410	17,234,948,340	-	−2,066,561,756	15,168,386,584
国県等補助金収入	4,612,144,239	-	4,612,144,239	-	4,612,144,239	3,120,684,444	1,258,573,580	-	-	8,991,402,263	-	-	8,991,402,263	1,692,392	4,572,878,305	-	-	-	-	13,565,972,960	-	-	13,565,972,960
使用料及び手数料収入	191,067,941	13,755,000	204,822,941	-	204,822,941	159,120	56,700	22,080	474,521,043	679,581,884	-	-	679,581,884	1,225,635	-	330,938,895	48,417,028	-	731,741,066	1,791,904,508	-	-	1,791,904,508
その他の収入	318,826,944	119,091	318,946,035	-	318,946,035	5,901,121	2,400,596	5,141,061	7,600,228	339,989,041	-	-	339,989,041	893,584	7,475,087	9,801,618	1,060,517	130,685	36,616,599	395,967,131	-	-	395,967,131
臨時支出	31,316,385	-	31,316,385	-	31,316,385	-	-	-	1,983,785	33,300,170	-	−1,868,028	31,432,142	-	-	-	-	-	107,403	31,539,545	-	-	31,539,545
災害復旧事業費支出	31,316,385	-	31,316,385	-	31,316,385	-	-	-	-	31,316,385	-	-	31,316,385	-	-	-	-	-	-	31,316,385	-	-	31,316,385
その他の支出	-	-	-	-	-	-	-	-	1,983,785	1,983,785	-	−1,868,028	115,757	-	-	-	-	-	107,403	223,160	-	-	223,160
臨時収入	7,445,072	-	7,445,072	-	7,445,072	-	-	-	21,766,795	29,211,867	-	-	29,211,867	-	-	-	-	-	124,622	29,336,489	-	-	29,336,489
業務活動収支	404,340,043	1,703,386	406,043,429	-	406,043,429	−66,689,449	−44,526,762	356,711	308,140,145	603,324,074	-	949,022	604,273,096	44,847,005	−16,799,015	138,581,156	18,061,255	36,385	204,967,848	993,967,730	-	-	993,967,730
【投資活動収支】																							
投資活動支出	814,372,200	13,851,880	828,224,080	-	828,224,080	142,092	23,015,492	-	831,881,109	1,683,262,773	-	−61,308,000	1,621,954,773	42,850,311	56,074,593	90,514,362	59,563,292	-	446,258,129	2,317,215,460	-	−16,206,375	2,301,009,085
公共施設等整備費支出	608,958,583	-	608,958,583	-	608,958,583	-	-	-	831,881,109	1,440,839,692	-	-	1,440,839,692	42,850,311	-	90,514,362	59,563,292	-	446,258,129	2,080,025,786	-	-	2,080,025,786
基金積立金支出	127,905,617	13,851,880	141,757,497	-	141,757,497	142,092	23,015,492	-	-	164,915,081	-	-	164,915,081	-	56,074,593	-	-	-	-	220,989,674	-	−6,375	220,983,299
投資及び出資金支出	77,508,000	-	77,508,000	-	77,508,000	-	-	-	-	77,508,000	-	−61,308,000	16,200,000	-	-	-	-	-	-	16,200,000	-	−16,200,000	-
貸付金支出	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他の支出	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
投資活動収入	681,340,045	13,083,846	694,423,891	-	694,423,891	46,000,000	35,000,000	-	197,964,716	973,388,607	-	-	973,388,607	4,199,614	68,605,989	6,141,275	5,149,546	-	206,259,951	1,263,744,982	-	-	1,263,744,982
国県等補助金収入	124,992,482	-	124,992,482	-	124,992,482	-	-	-	135,468,640	260,461,122	-	-	260,461,122	3,072,869	-	3,145,092	1,817,518	-	123,948,000	392,444,601	-	-	392,444,601
基金取崩収入	555,226,500	13,083,846	568,310,346	-	568,310,346	46,000,000	35,000,000	-	-	649,310,346	-	-	649,310,346	-	68,605,989	-	-	-	-	717,916,335	-	-	717,916,335
貸付金元金回収収入	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
資産売却収入	1,121,063	-	1,121,063	-	1,121,063	-	-	-	-	1,121,063	-	-	1,121,063	25,882	-	-	3,318,501	-	-	4,465,446	-	-	4,465,446
その他の収入	-	-	-	-	-	-	-	-	62,496,076	62,496,076	-	-	62,496,076	1,100,863	-	2,996,183	13,527	-	82,311,951	148,918,600	-	-	148,918,600
投資活動収支	−133,032,155	−768,034	−133,800,189	-	−133,800,189	45,857,908	11,984,508	-	−633,916,393	−709,874,166	-	61,308,000	−648,566,166	−38,650,697	12,531,396	−84,373,087	−54,413,746	-	−239,998,178	−1,053,470,478	-	16,206,375	−1,037,264,103
【財務活動収支】																							
財務活動支出	1,012,725,019	935,352	1,013,660,371	-	1,013,660,371	-	-	-	599,473,268	1,613,133,639	-	-	1,613,133,639	36,901,306	-	97,129,176	14,474,946	6,375	131,573,106	1,893,218,548	-	-	1,893,218,548
地方債等償還支出	929,854,141	-	929,854,141	-	929,854,141	-	-	-	599,473,268	1,529,327,409	-	-	1,529,327,409	36,140,180	-	95,723,592	14,071,818	6,375	131,573,106	1,806,842,480	-	-	1,806,842,480
その他の支出	82,870,878	935,352	83,806,230	-	83,806,230	-	-	-	-	83,806,230	-	-	83,806,230	761,126	-	1,405,584	403,128	-	-	86,376,068	-	-	86,376,068
財務活動収入	575,100,000	-	575,100,000	-	575,100,000	-	-	-	605,157,022	1,180,257,022	-	−62,257,022	1,118,000,000	30,519,571	-	110,897,829	26,147,386	6,375	410,900,000	1,696,471,161	-	−16,206,375	1,680,264,786
地方債等発行収入	575,100,000	-	575,100,000	-	575,100,000	-	-	-	542,900,000	1,118,000,000	-	-	1,118,000,000	30,519,571	-	110,897,829	26,147,386	6,375	316,900,000	1,602,471,161	-	−6,375	1,602,464,786
その他の収入	-	-	-	-	-	-	-	-	62,257,022	62,257,022	-	−62,257,022	-	-	-	-	-	-	94,000,000	94,000,000	-	−16,200,000	77,800,000
財務活動収支	−437,625,019	−935,352	−438,560,371	-	−438,560,371	-	-	-	5,683,754	−432,876,617	-	−62,257,022	−495,133,639	−6,381,735	-	13,768,653	11,672,440	-	279,326,894	−196,747,387	-	−16,206,375	−212,953,762
本年度資金収支額	−166,317,131	-	−166,317,131	-	−166,317,131	−20,831,541	−32,542,254	356,711	−320,092,494	−539,426,709	-	-	−539,426,709	−185,427	−4,267,619	67,976,722	−24,680,051	36,385	244,296,564	−256,250,135	-	-	−256,250,135
前年度末資金残高	301,663,034	-	301,663,034	-	301,663,034	22,806,538	42,106,580	4,900,103	611,235,552	982,711,807	-	-	982,711,807	2,663,243	150,862,700	312,477,761	236,887,300	19,555,228	386,421,824	2,091,579,863	-	-	2,091,579,863
比例連結割合変更に伴う差額	-	-	-	-	-	-	-	-	-	-	-	-	-	60,704	203,351	1,296,079	982,550	-	-	2,542,684	-	-	2,542,684
本年度末資金残高	135,345,903	-	135,345,903	-	135,345,903	1,974,997	9,564,326	5,256,814	291,143,058	443,285,098	-	-	443,285,098	2,538,520	146,798,432	381,750,562	213,189,799	19,591,613	630,718,388	1,837,872,412	-	-	1,837,872,412
前年度末歳計外現金残高	146,527,753	-	146,527,753	-	146,527,753	-	-	-	-	146,527,753	-	-	146,527,753	1,266,341	10,502	-	-	-	-	147,804,596	-	-	147,804,596
本年度歳計外現金増減額	−1,039,898	-	−1,039,898	-	−1,039,898	-	-	-	-	−1,039,898	-	-	−1,039,898	34,913	909	-	-	-	-	−1,004,076	-	-	−1,004,076
本年度末歳計外現金残高	145,487,855	-	145,487,855	-	145,487,855	-	-	-	-	145,487,855	-	-	145,487,855	1,301,254	11,411	-	-	-	-	146,800,520	-	-	146,800,520
本年度末現金預金残高	280,833,758	-	280,833,758	-	280,833,758	1,974,997	9,564,326	5,256,814	291,143,058	588,772,953	-	-	588,772,953	3,839,774	146,809,843	381,750,562	213,189,799	19,591,613	630,718,388	1,984,672,932	-	-	1,984,672,932